



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>1,510,304,771</b>	<b>12,933,316</b>	<b>1,523,238,087</b>	<b>293,635,954</b>	<b>277,555,868</b>	<b>1,229,602,134</b>
A. RAMO 1 - CABILDO	36,122,225	2,289	36,124,515	7,426,966		28,697,548
B. RAMO 2 - PRESIDENCIA	30,562,611	20,783	30,583,394	5,213,605		25,369,789
C. RAMO 3 - SINDICATURA MUNICIPAL	17,340,569	-	17,340,569	3,982,990		13,357,578
C. RAMO 4 - SECRETARIA DEL AYUNTAMIENTO	50,185,543	12,239	50,197,782	10,267,808		39,929,974
C. RAMO 5 - DIR. DESARROLLO SOCIAL	80,451,730	25,014	80,476,744	15,520,231		64,956,513
C. RAMO 6 - TESORERIA MUNICIPAL	80,299,894	880,230	81,180,124	18,706,851		62,473,273
C. RAMO 7 - DIR. DE SERV. PUB. E INFRAESTRUCTURA	336,376,711	1,376,121	337,752,833	63,071,293		274,681,540
C. RAMO 8 - DIR. SEGURIDAD PUBLICA	300,688,825	324,693	301,013,518	82,905,530		218,107,988
C. RAMO 9 - DIR. ADMON. URBANA, ECOLOGIA Y M. A.	35,542,475	53,324	35,595,799	7,329,424		28,266,376
C. RAMO 10 - DIR. DE BOMBEROS	73,425,617	89,610	73,515,227	15,654,079		57,861,148
C. RAMO 11 - UNIDAD MPAL. DE TRANSPARENCIA	1,127,526	-	1,127,526	185,606		941,920
C. RAMO 12 - OFICIALIA MAYOR	52,518,347	10,065,623	62,583,970	10,209,039		52,374,931
C. RAMO 13 - DIR. DE DESARROLLO ECONOMICO	2,757,913	-	2,757,913	356,462		2,401,451
C. RAMO 14 - DIR. DE DESARROLLO REGIONAL Y DEL.	37,022,116	83,390	37,105,506	7,590,729		29,514,776
C. RAMO 15 - UNIDAD MUNICIPAL DE TRANSPORTE	5,202,422	-	5,202,422	818,723		4,383,699
C. RAMO 16 - COORDINACION GRAL DE SEG. GUBERN.	4,836,785	-	4,836,785	592,910		4,243,875
C. RAMO 17 - DEUDA PUBLICA	151,949,066	-	151,949,066	31,173,156		120,775,910
C. RAMO 18 - TRANSFERENCIAS	49,049,442	-	49,049,442	12,630,551		36,418,891
A. RAMO 19 - RECURSOS FEDERALES	164,844,955	-	164,844,955	-		164,844,955
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	-	-	-	-	-	-
<b>III. Total de Egresos (III = I + II)</b>	<b>1,510,304,771</b>	<b>12,933,316</b>	<b>1,523,238,087</b>	<b>293,635,954</b>	<b>277,555,868</b>	<b>1,229,602,134</b>